

UNAUDITED FINANCIAL RESULTS
FOR THE 2ND QUARTER & HALF YEAR ENDED 30TH SEPTEMBER, 2012

(Figures in ₹ lacs)

	Particulars	Quarter ended			Half year ended		Previous Accounting year
		30th Sep. 2012	30th Jun. 2012	30th Sep. 2011	30th Sep. 2012	30th Sep. 2011	31st Mar. 2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from operations						
	a. Net Sales/Income from operations	1,009.38	1,359.77	1,141.43	2,369.15	2,417.59	7,193.89
	b. Other Operating Income						
	Total Income from operations (net)	1,009.38	1,359.77	1,141.43	2,369.15	2,417.59	7,193.89
2	Expenses						
	a. Cost of materials consumed	183.10	211.40	191.46	394.50	386.11	982.23
	a. Purchase of stock-in-trade						
	c. Changes in inventories of finished goods, work-in-progress and stock-in-trade						
	d. Employees benefits expense	466.46	497.08	431.55	963.54	892.66	1,840.60
	e. Depreciation and amortisation expense	90.28	76.11	78.45	166.39	144.51	287.62
	f. Power & fuel	267.48	119.15	189.70	386.63	380.01	769.88
	g. Repair & maintenance	329.66	72.87	76.64	402.53	133.45	504.53
	h. Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	247.53	450.61	283.42	698.14	599.32	1,517.22
	Total expenses	1,584.51	1,427.22	1,251.22	3,011.73	2,536.06	5,902.08
3	Profit(+)/Loss(-)from operations before other Income, finance cost & exceptional items (1-2)	(575.13)	(67.45)	(109.79)	(642.58)	(118.47)	1,291.81
4	Other Income	48.88	59.80	57.38	108.68	112.75	278.06
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	(526.25)	(7.65)	(52.41)	(533.90)	(5.72)	1,569.87
6	Finance Cost	7.98	11.01	5.30	18.99	5.51	28.48
7	Profit(+)/Loss(-) from ordinary activities after finance cost but before exceptional items (5-6)	(534.23)	(18.66)	(57.71)	(552.89)	(11.23)	1,541.39
8	Exceptional Items						
9	Profit(+)/Loss(-) from Ordinary Activities before tax (7+8)	(534.23)	(18.66)	(57.71)	(552.89)	(11.23)	1,541.39
10	Tax Expense			(25.27)	-	(10.27)	477.67
11	Net Profit (+)/Loss (-) from Ordinary Activities after tax (9 - 10)	(534.23)	(18.66)	(32.44)	(552.89)	(0.96)	1,063.72
12	Extraordinary Items (Net of Tax Expenses ₹ Nil)				-		
13	Net Profit (+)/Loss (-) for the period after tax (11+12)	(534.23)	(18.66)	(32.44)	(552.89)	(0.96)	1,063.72
14	Paid up equity share capital (face value ₹ 10/- per share)	540.00	540.00	540.00	540.00	540.00	540.00
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year						6,378.91
16	Earnings Per Share (EPS) Basic and diluted EPS for the period, for the year to date and for previous year (not to be annualized)						
	Before Extraordinary Items	(9.89)	(0.35)	(0.60)	(10.24)	(0.02)	19.70
	After Extraordinary Items	(9.89)	(0.35)	(0.60)	(10.24)	(0.02)	19.70

PART II

A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	- Number of Shares	627040	627040	627040	627040	627040	627040
	- Percentage of shareholding	11.61%	11.61%	11.61%	11.61%	11.61%	11.61%
2	Promoter and promoter group Shareholding						
a.	Pledged/Encumbered						
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
b.	Non -Encumbered						
	- Number of shares	4772960	4772960	4772960	4772960	4772960	4772960
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	88.39	88.39	88.39	88.39	88.39	88.39

	Particulars	3 months ended 30th Sep., 2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

